

In October 2017 LBH Cabinet approved forward funding 56% of total costs estimated to be £0.800m for 3 projects to be completed within the Land of the Fanns scheme.

- Overheads
- Community Action Fund
- Community Tree Nursery

Total amount agreed through Cabinet £0.448m over 5 years.

As of August 2018 the spend profiles have been updated, these now show the forward funding requirement of 56% of total estimated costs of £0.539m for 3 projects to be completed within the Land of the Fanns scheme.

- Overheads
- Community Action Fund
- Community Tree Nursery

Total forward funding now £0.302m over 3.5years.

Amounts shown under '56% of total anticipated spend to be transferred from LBH to TCT in advance' should be transferred from LBH using Payment Request Forms to TCT by the dates shown under 'Funding to be transferred from LBH to TCT on or by'

These amounts will be claimed from the HLF and retained by LBH no later than 11 weeks / 50working days post spend quarter closeure.